

Financial Performance		Operational Performance		Customer Satisfaction		Employee Engagement		Environmental Impact			
Q1 2023	Q2 2023	Q1 2023	Q2 2023	Q1 2023	Q2 2023	Q1 2023	Q2 2023	Q1 2023	Q2 2023		
Revenue	120.5	125.8	Units Produced	5000	5200	CSAT Score	4.2	4.3	CO2 Emissions	1500	1450
Profit	30.2	32.1	Defect Rate	0.5%	0.4%	NPS	15	16	Waste Recycled	80%	82%
Expenses	90.3	93.7	Customer Retention	85%	86%	Employee Turnover	10%	9%	Water Usage	20000	19500
ROI	25%	26%	Production Efficiency	90%	91%	Training Hours	500	550	Energy Consumption	10000	9800
Market Share	15%	16%	Supply Chain Reliability	95%	96%	Diversity Score	75	78	Greenhouse Gas Emissions	500	480
Customer Acquisition	1000	1100	Inventory Turnover	5x	5.5x	Health & Safety Incidents	2	1	Renewable Energy Usage	10%	12%
Employee Satisfaction	80%	82%	Logistics Efficiency	98%	99%	Community Engagement	100	110	Carbon Footprint	1000	950
Supplier Performance	90%	92%	Quality Control	99%	100%	Philanthropic Spend	5000	5500	Regulatory Compliance	100%	100%
Product Innovation	5	6	Customer Feedback	100	100	Employee Well-being	85	88	Environmental Certifications	5	5
Brand Reputation	85	87	Operational Costs	10000	9800	Customer Loyalty	90%	91%	Employee Retention	90%	92%
Shareholder Value	120	125	Customer Lifetime Value	5000	5200	Employee Productivity	100	105	Environmental Stewardship	95%	96%
Customer Churn	5%	4%	Production Quality	98%	99%	Customer Satisfaction	4.5	4.6	Employee Engagement	80%	82%
Employee Turnover	10%	9%	Supply Chain Sustainability	90%	92%	Employee Satisfaction	85	87	Customer Loyalty	90%	91%
Customer Retention	85%	86%	Production Efficiency	90%	91%	Employee Well-being	85	88	Employee Retention	90%	92%
Employee Satisfaction	80%	82%	Customer Feedback	100	100	Customer Loyalty	90%	91%	Employee Engagement	80%	82%
Supplier Performance	90%	92%	Operational Costs	10000	9800	Employee Productivity	100	105	Customer Loyalty	90%	91%
Product Innovation	5	6	Production Quality	98%	99%	Supply Chain Sustainability	90%	92%	Production Efficiency	90%	91%
Brand Reputation	85	87	Customer Feedback	100	100	Production Quality	98%	99%	Customer Feedback	100	100
Shareholder Value	120	125	Operational Costs	10000	9800	Operational Costs	10000	9800	Operational Costs	10000	9800
Customer Churn	5%	4%	Customer Lifetime Value	5000	5200	Customer Lifetime Value	5000	5200	Customer Lifetime Value	5000	5200
Employee Turnover	10%	9%	Production Quality	98%	99%	Production Quality	98%	99%	Production Quality	98%	99%
Customer Retention	85%	86%	Supply Chain Sustainability	90%	92%	Supply Chain Sustainability	90%	92%	Supply Chain Sustainability	90%	92%
Employee Satisfaction	80%	82%	Production Efficiency	90%	91%	Production Efficiency	90%	91%	Production Efficiency	90%	91%
Supplier Performance	90%	92%	Customer Feedback	100	100	Customer Feedback	100	100	Customer Feedback	100	100
Product Innovation	5	6	Operational Costs	10000	9800	Operational Costs	10000	9800	Operational Costs	10000	9800
Brand Reputation	85	87	Production Quality	98%	99%	Production Quality	98%	99%	Production Quality	98%	99%
Shareholder Value	120	125	Customer Feedback	100	100	Customer Feedback	100	100	Customer Feedback	100	100
Customer Churn	5%	4%	Operational Costs	10000	9800	Operational Costs	10000	9800	Operational Costs	10000	9800
Employee Turnover	10%	9%	Customer Lifetime Value	5000	5200	Customer Lifetime Value	5000	5200	Customer Lifetime Value	5000	5200
Customer Retention	85%	86%	Production Quality	98%	99%	Production Quality	98%	99%	Production Quality	98%	99%
Employee Satisfaction	80%	82%	Supply Chain Sustainability	90%	92%	Supply Chain Sustainability	90%	92%	Supply Chain Sustainability	90%	92%
Supplier Performance	90%	92%	Production Efficiency	90%	91%	Production Efficiency	90%	91%	Production Efficiency	90%	91%
Product Innovation	5	6	Customer Feedback	100	100	Customer Feedback	100	100	Customer Feedback	100	100
Brand Reputation	85	87	Operational Costs	10000	9800	Operational Costs	10000	9800	Operational Costs	10000	9800
Shareholder Value	120	125	Production Quality	98%	99%	Production Quality	98%	99%	Production Quality	98%	99%
Customer Churn	5%	4									

This application is a::	Non Prov. Of Provisional
>Application One::	60/223,188
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